

ORDINANCE NO. 16-0484

**AN ORDINANCE OF THE CITY OF EDGEWOOD,
WASHINGTON, ADOPTING THE BUDGET AND
SALARY SCHEDULE FOR THE 2017 FISCAL YEAR**

WHEREAS State law, Chapter 35A.33 RCW, requires the City of Edgewood adopt an annual budget and provides procedures for such; and

WHEREAS a preliminary budget for the fiscal year 2017 has been prepared and filed in the Office of the City Clerk for the City of Edgewood; and

WHEREAS the City Council of the City of Edgewood held a public hearing on November 8, 2016 regarding the proposed budget and revenues and has deliberated and made adjustments and changes deemed necessary and proper;

**NOW THEREFORE THE CITY COUNCIL OF THE CITY OF EDGEWOOD,
WASHINGTON, DOES ORDAIN AS FOLLOWS:**

Section1. 2017 Budget Adoption and Funds Appropriated. The 2017 Annual Budget for the City of Edgewood, Washington, on file in the Office of the City Clerk, covering the period of January 1, 2017 through December 31, 2017, with regular revenues and unencumbered fund balances of \$14,341,129 and expenditures and ending fund balances of \$14,341,129, is hereby approved and adopted. The respective amounts for the several funds of the City of Edgewood are hereby fixed and adopted as follows:

| | |
|---|---------------------|
| General Fund (001) | \$ 5,755,293 |
| Street Fund (101) | 730,026 |
| Strategic Reserve Fund (105) | 1,002,003 |
| Park Impact Fee Fund (110) | 900,046 |
| Traffic Mitigation Impact Fund (111) | 694,377 |
| Municipal Capital Reserve – REET1 Fund (130) | 283,396 |
| Municipal Capital Reserve – REET2 Fund (132) | 328,960 |
| Civic Center Bond Fund (201) | 401,920 |
| Capital Parks Fund (310) | 147,277 |
| Capital Roads Fund (340) | 36,011 |
| Capital Roads TIB Fund (350) | 1,811 |
| Sewer Utility Fund (401) | 41,758 |
| Surface Water Fund (410) | 1,642,693 |
| Temporary LID Fund (411) | 1,970,768 |
| LID Bond Reserve Fund (412) | 354,348 |
| ER&R Fund (501) | <u>50,442</u> |
| Total | <u>\$14,341,129</u> |

Section 2. 2017 Salary Schedule. The 2017 Salary Schedule for authorized positions, attached hereto as Exhibit A of this Ordinance, is hereby adopted by reference.

Section 3. Transmittal. The City Clerk is hereby authorized and directed to transmit a certified copy of this ordinance to the Association of Washington Cities, the Auditor of the State of Washington, and Municipal Research Services Center.

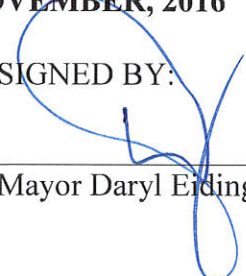
Section 4. Severability. Should any section, paragraph, sentence, clause, or phrase of this ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this ordinance be preempted by state or federal law or regulation, such decision or preemption shall not affect the validity of the remaining portions of this ordinance or its application to other persons or circumstances.

Section 5. Effective Date. A summary of this ordinance shall be published in the official newspaper of the City and this ordinance shall take effect and be in full force five (5) days after the date of publication.

**PRESENTED TO COUNCIL FOR FIRST READING ON NOVEMBER 8, 2016
PRESENTED TO COUNCIL FOR SECOND READING ON NOVEMBER 22, 2016**

**ADOPTED BY THE CITY COUNCIL OF THE CITY OF EDGEWOOD
THIS 22ND DAY OF NOVEMBER, 2016**

SIGNED BY:



Mayor Daryl Edinger

ATTEST/AUTHENTICATED:



City Clerk Rachel Pitzel

APPROVED AS TO FORM:



City Attorney Zach Lell

Date of Publication: *November* ²⁵~~24~~, 2016
Effective Date: *November* ²⁹~~29~~, 2016
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EXHIBIT "A"
2017
 CITY OF EDGEWOOD
SALARY RANGE PLAN
 ORDINANCE 16-0484

FULL TIME CLASSIFICATIONS:

| | | Monthly Wage Range | | | | |
|-----------|------------------------------------|--------------------|---------|---------|---------|---------|
| Job Title | | Step 1 | Step 2 | Step 3 | Step 4 | Step 5 |
| FT-17-01 | Administrative Assistant | \$3,418 | \$3,670 | \$3,922 | \$4,174 | \$4,426 |
| FT-17-02 | Communications Coordinator | \$3,861 | \$4,153 | \$4,445 | \$4,737 | \$5,030 |
| FT-17-02 | Permit Coordinator | \$3,861 | \$4,153 | \$4,445 | \$4,737 | \$5,030 |
| FT-17-02 | Public Works Maintenance Tech | \$3,861 | \$4,153 | \$4,445 | \$4,737 | \$5,030 |
| FT-17-02 | Accounting Tech | \$3,861 | \$4,153 | \$4,445 | \$4,737 | \$5,030 |
| FT-17-03 | Public Works Maintenance Tech II | \$3,940 | \$4,196 | \$4,451 | \$4,707 | \$4,962 |
| FT-17-04 | Accountant | \$3,997 | \$4,270 | \$4,543 | \$4,816 | \$5,089 |
| FT-17-05 | Building Inspector | \$4,161 | \$4,452 | \$4,743 | \$5,034 | \$5,325 |
| FT-17-06 | Combination Inspector | \$4,586 | \$4,854 | \$5,123 | \$5,391 | \$5,660 |
| FT-17-07 | Engineering Tech | \$4,620 | \$4,908 | \$5,196 | \$5,485 | \$5,773 |
| FT-17-08 | Associate Planner/Code Enforcement | \$4,726 | \$5,106 | \$5,486 | \$5,866 | \$6,246 |
| FT-17-09 | Building Official | \$5,272 | \$5,720 | \$6,168 | \$6,616 | \$7,064 |
| FT-17-10 | City Clerk | \$5,353 | \$5,768 | \$6,184 | \$6,599 | \$7,015 |
| FT-17-11 | Senior Planner | \$5,565 | \$5,904 | \$6,243 | \$6,583 | \$6,922 |
| FT-17-12 | Senior Engineer | \$6,340 | \$6,690 | \$7,040 | \$7,390 | \$7,740 |
| FT-17-13 | Public Works Superintendent | \$7,101 | \$7,523 | \$7,945 | \$8,367 | \$8,788 |
| FT-17-14 | Community Development Director | \$7,548 | \$7,923 | \$8,297 | \$8,672 | \$9,046 |
| FT-17-15 | ACA-Admin. Svcs/Finance Director | \$7,650 | \$8,114 | \$8,577 | \$9,041 | \$9,504 |
| FT-17-16 | ACA-Municipal Services | \$8,292 | \$8,663 | \$9,034 | \$9,405 | \$9,776 |

All Hourly Compensation Rates are based upon the Monthly Rate Divided by 173.33 Hours.