

Budget 2011

Budget Calendar

Event	Date
Preliminary Capital Improvement Plan (CIP) and Transportation Improvement Program (TIP) Update Prepared by Staff	August 23, 2010
Expenditure Summary Sheets Prepared by Staff	August 23, 2010
Revenue Estimates	August 23, 2010
Council Workshop #1 – Preliminary CIP and TIP	August 31, 2010
Final Staff Adjustments Entered	September 21, 2010
2011 Preliminary Budget Printed	October 1, 2010
2011 Preliminary Budget to Council	October 4, 2010
Council Budget Workshop #2	October 19, 2010
Public Hearing: Six-Year Transportation Improvement Program Six-Year Capital Improvement Plan 2011 Preliminary Budget 2011 Property Tax Levy	October 26, 2010
Council Adopts Annual Property Tax Levy	November 9, 2010
Public Hearing: 2011 Budget	November 23, 2010
Council Adopts Budget	November 23, 2010
Final Budget Publication	February 15, 2011