

2014 Budget

City of Edgewood 2014 Salary Range Plan with 1.4% COLA

Full-Time Classification		**Monthly Salary Range	
FT-13.01	Administrative Clerk	\$2,532	\$3,241
FT-13.02	Administrative Assistant	\$2,930	\$3,751
FT-13.03	Senior Administrative Assistant	\$3,066	\$3,925
FT-13.04	Permit Coordinator Public Works Maintenance Technician	\$3,393	\$4,343
FT-13.05	Accounting Tech Administrative Coordinator Deputy City Clerk	\$3,740	\$4,787
FT-13.06	Building Inspector	\$3,928	\$5,028
FT-13.07	Associate Planner/Code Enforcement	\$4,330	\$5,542
FT-13.08	Associate Engineer City Clerk Administrative Services Manager	\$4,775	\$6,112
FT-13.09	Building Official Senior Engineer Senior Planner	\$5,013	\$6,417
FT-13.10	Finance Director	\$5,805	\$7,431
FT-13.11	Community Development Director	\$6,094	\$7,800
FT-13.12	Public Works Director	\$6,399	\$8,191
FT-13.13	Assistant City Manager	\$6,693	\$8,567

* Classifications are in 5% increments

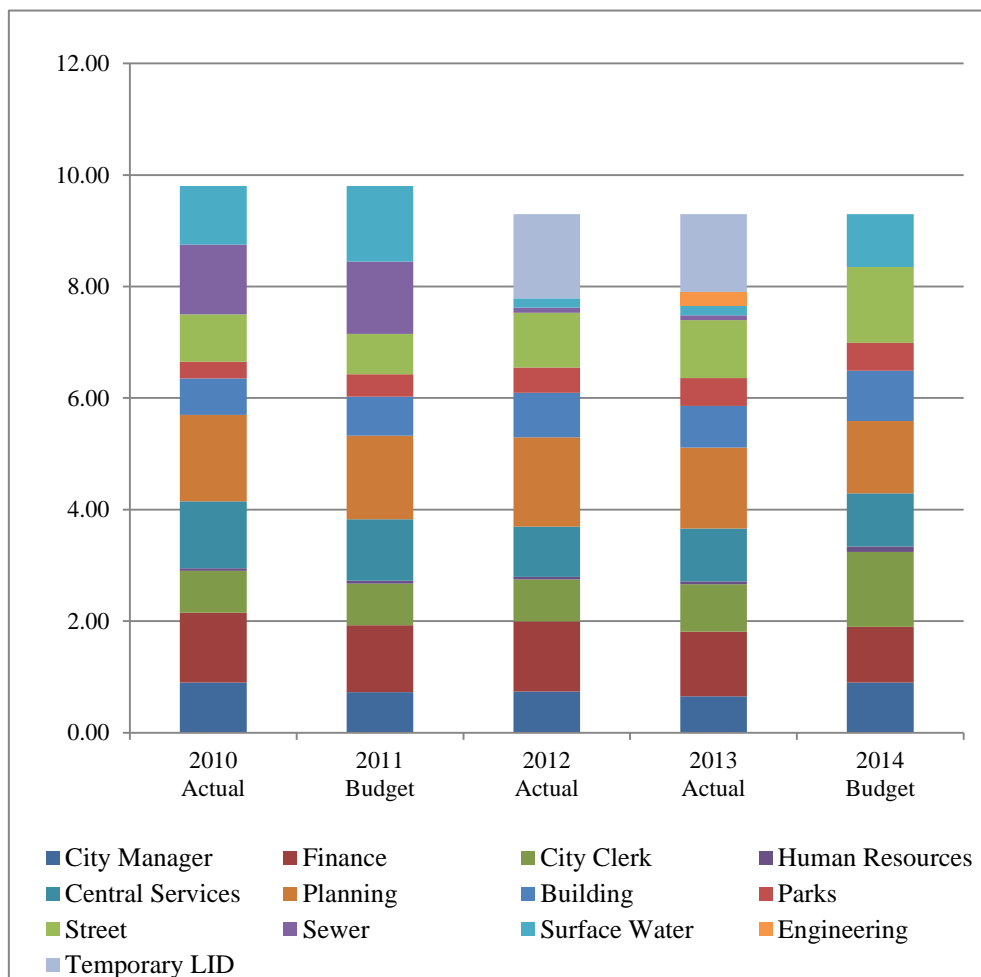
** Salary Range is 28%

Part-Time Classifications		Hourly Rate Range	
PT-13.12	Public Works Road Superintendent (624 hrs)	\$36.92	\$47.26

Contracted Classifications		2014 Contract Amount
C-13.1	Police Office Assistant (Pierce County)	\$76,000 unit cost per Assistant
C-13.2	Police Officer/Investigator (Pierce County)	\$154,765 unit cost per Deputy
C-13.3	Police Chief (Pierce County)	\$193,217 unit cost
C-13.4	Building Official (City of Buckley)	\$3,981 per month
C-13.5	Information Technology (City of Fife)	\$40.00 per hour
C-13.6	City Attorney (Ogden Murphy Wallace)	\$115,000 per year

Budget 2014

Personnel Complement						
Departments	2010 Actual	2011 Budget	2012 Actual	2013 Actual	2014 Budget	Change
City Manager	0.90	0.725	0.735	0.650	0.900	0.250
Finance	1.25	1.20	1.26	1.16	1.000	-0.16
City Clerk	0.75	0.75	0.75	0.85	1.340	0.49
Human Resources	0.05	0.05	0.05	0.05	0.100	0.05
Central Services	1.20	1.10	0.90	0.95	0.950	0.00
Engineering	0.00	0.00	0.00	0.25	0.000	-0.25
Planning	1.55	1.50	1.60	1.45	1.300	-0.15
Building	0.65	0.70	0.80	0.75	0.900	0.15
Parks	0.30	0.40	0.45	0.50	0.500	0.00
Street	0.85	0.725	0.985	1.035	1.360	0.325
Sewer	1.25	1.30	0.09	0.09	0.000	-0.09
Surface Water	1.05	1.35	0.170	0.170	0.950	0.78
Temporary LID	0.00	0.00	1.510	1.395	0.000	-1.40
Total	9.80	9.80	9.30	9.30	9.30	0.00



2014 Budget

2014 Salary Distribution

Position	Executive	Finance	Records	Human Resource	Central Services	Engineering	Planning	Building	Parks & Recreation	Street	Sewer	Sewer LID	Surface Water	%
City Manager	0.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	1.00
Assistant City Manager/Admin. Serv.	0.00	0.35	0.30	0.10	0.20	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00	1.00
Accounting Technician	0.00	0.40	0.32	0.00	0.25	0.00	0.00	0.00	0.00	0.03	0.00	0.00	0.00	1.00
Deputy City Clerk	0.00	0.10	0.67	0.00	0.10	0.00	0.00	0.00	0.10	0.03	0.00	0.00	0.00	1.00
Administrave Assistant	0.00	0.15	0.05	0.00	0.10	0.00	0.25	0.30	0.00	0.15	0.00	0.00	0.00	1.00
Public Works Director	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.50	1.00
(PT) Public Works Superintendent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.20	0.30
PW Maintenance Technician	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.30	0.25	0.00	0.00	0.25	1.00
Assistant City Manager/Mun. Serv.	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.20	0.10	0.10	0.00	0.00	0.00	1.00
Senior Planner	0.00	0.00	0.00	0.00	0.10	0.00	0.45	0.40	0.00	0.05	0.00	0.00	0.00	1.00
Total Position Per Function	0.90	1.00	1.34	0.10	0.95	0.00	1.30	0.90	0.50	1.36	0.00	0.00	0.95	9.30